

15 September 2023



Thank you for your request made under the Official Information Act 1982 (OIA), received on 6 September 2023. You requested the following:

For the year ended 30 June 2023:

- 1. The amount of overtime paid to staff expressed as a dollar amount.
- 2. The amount of overtime paid expressed as a percentage of the total salary bill.
- 3. The number of employees at the end of the period expressed as full time equivalents (FTEs)

For each of the years ended 30 June 2016 to 30 June 2023: The total amount of overtime worked expressed in hours

The table below details the amount of overtime paid, expressed as dollar amount and percentage of salary/wages, and the number of full-time equivalent (FTE) employees for the period 1 July 2022 to 30 June 2023.

Overtime (\$)	% of salary/wages	FTE
13,092,128	3.6	4,023

The table below details the total hours of overtime for the years ending 30 June 2016-30 June 2023.

	Year ending 30 June	Overtime (hours)
2023		192,481
2022		242,719
2021		134,641
2020		183,241
2019		177,973
2018		115,165
2017		89,596
2016		25,726

Publishing of OIA response

Please note that Inland Revenue regularly publishes responses to requests that may be of interest to the wider public on its website. We consider this response is of public interest so will publish this response in due course. Your personal details or any information that would identify you will be removed prior to it being published.

Thank you for your request.

Yours sincerely

Erina Clayton

Enterprise Leader, People & Workplace Services

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